

MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026				
Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
PAH 1	Advice and Support to the Minister	8,216,078	8,378,011	<p>Supports the core Ministry Personnel &amp; operations; Uplift and size of the ministry, with the addition of Lands &amp; Survey, Ports &amp; Airports, indicative of why numbers have increased.</p> <p>Cabinet papers, policy development, legislative drafting, and strategic coordination.</p> <p>Includes delivery of <b>48 completed Cabinet Papers and 45 in progress</b>, all tied to tangible outcomes. Since start of term.</p> <p>Drives major projects, <b>National Housing Policy &amp; Strategic Plan, Food &amp; Nutrition Security Policy, National Development Plan, Subsea Cable Initiative, Airports Authority modernization, Major Road works, East West Arterial</b></p> <p><b>“Each Cabinet Paper is a promise made... forty-eight completed, 45 in motion, every one tied to outcomes Caymanians can see and feel.”</b></p> <p><b>Over 150 initiatives in motion</b></p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
PAH 10	Management of Government Properties	14,758,222	15,053,786	<p>Managed by the <b>Public Works Department (PWD)</b> — the Ministry's frontline for construction, maintenance, and project delivery.</p> <p>Responsible for <b>designing, building, and maintaining</b> Government facilities and public infrastructure.</p> <p>Oversees major community projects such as:</p> <ul style="list-style-type: none"> <li>• <b>Scranton Park and Youth Centre</b>, nearing completion.</li> <li>• <b>Northward Community Centre</b>, business case and drawings completed.</li> </ul> <p>Implements <b>modern building practices</b> that prioritise safety, sustainability, and energy efficiency.</p> <p>Provides <b>training and apprenticeship programmes</b> for Caymanians in trades, project management, and construction. Currently 36 enrolled, 24 at level 1; 10 at level 2; 2 at level 3. Each receive monthly stipend while they attend the programme. Level 1 = \$700; level 2 = \$900 and Level 3 - \$1500.</p> <p>Supports the <b>Strategic Policy Statement outcome on resilient infrastructure</b> — ensuring that what we build today serves future generations.</p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
PAH 11	Procurement & Maintenance of Government Fleet	4,354,179	4,410,272	<p>Delivered through the <b>Department of Vehicle &amp; Equipment Services (DVES)</b>.</p> <p>Ongoing <b>Government Fleet Modernisation Programme</b> — replacing ageing vehicles with <b>hybrid models</b>.</p> <p>Introduction of <b>charging infrastructure</b> at DVES and key government facilities.</p> <p>Supports <b>data-driven fleet management</b> to reduce costs and downtime.</p> <p><b>“Every efficient vehicle, every electrified engine, every trained Caymanian technician brings us one step closer to a smarter, greener Cayman Islands.”</b></p>
PAH 14	Management of Planning Applications	6,571,126	6,693,484	<p>Department of Planning — central to <b>development control and national planning reform</b>.</p> <p>Implementing <b>Development and Planning (Amendment) legislation</b> to simplify approvals and strengthen compliance.</p> <p>Incorporation of <b>ICC 2021 Building Code</b>, ensuring resilience and global standards.</p> <p>Oversight of the <b>Planning Appeals Tribunal</b>, providing transparency and accountability.</p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
				<b>“Cayman will not lower its standards. Resilience is always cheaper than recovery.”</b>
<b>PAH 16</b>	<b>Licensing of Drivers &amp; Vehicles</b>	2,029,014	2,112,966	<p>Department of Vehicle &amp; Drivers’ Licensing (DVDL).</p> <p>Implementing the <b>National Road Safety Strategy</b> in collaboration with NRA and RCIPS.</p> <p>Introduction of <b>Road Code 2025, Traffic (Amendment) Regulations</b>, and <b>Electronic Vehicle Registration</b>.</p> <p>Digital transformation — <b>online renewals, e-Licences, and secure data sharing</b>.</p> <p><b>“Every accident prevented is a life preserved; every rule enforced is a child brought home.”</b></p>
<b>PAH 24</b>	<b>Agriculture Support &amp; Regulatory Services</b>	11,555,004	11,853,995	<p>Department of Agriculture (DOA) — advancing <b>Food &amp; Nutrition Security Policy</b> and <b>AgroPark development</b>.</p> <p><b>Funded by sales &amp; Supplies.</b></p> <p>Supporting farmers through <b>farm road upgrades, Water Authority discounts, and biosecurity infrastructure</b>.</p> <p>Partnerships with <b>Cayman Cookout</b> — integrating local farmers into world-class culinary events.</p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
				Overseeing the <b>“Nest” Poultry &amp; Eggs Initiative</b> , connecting farmers with major hospitality partners.  <b>“When we empower our farmers, we strengthen our nation.”</b>
PAH 26	Public Transport Services	950,962	969,706	Public Transport Unit (PTU) — modernising Cayman’s public transport network.  Expansion of <b>CI:GO Taxi App</b> to Cayman Brac and Grand Cayman by 2025.  Preparing for <b>Public Transport Board Policy Framework</b> (Q1 2026).  Introduction of <b>Public Passenger Vehicle Code of Conduct</b> and <b>Bus Tracking App</b> .  <b>“A modern Cayman deserves a transport system worthy of it — one that is safe, efficient, courteous, and accountable.”</b>
PAH 27	Facilities Management	5,617,416	5,736,218	Supports day-to-day <b>operations, maintenance, and custodial services</b> across public buildings.  Integrating <b>sustainability and energy-saving upgrades</b> .  <b>“These are the quiet heroes of public service — the technicians, electricians, custodians, and engineers who keep Government running.”</b>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
PAH 28	Cadastral Surveying, Land Registration & GIS Services	5,981,292	6,127,378	<p>Department of Lands &amp; Survey — digitising land mapping, management and title registration.</p> <p>Supports <b>modernised Lands Bill</b> and <b>compulsory acquisition reforms</b> for faster resolution.</p> <p>Manages <b>strategic land purchases</b> for infrastructure, housing, and community resilience.</p> <p><b>“Land is not just a commodity — land is heritage. Land is identity.”</b></p>
PAH 29	Public Lands Inspectorate Services	797,475	812,574	<p>Public Lands Commission — enforcing access and management of public lands.</p> <p>Protection of <b>public beach access, parks, and green spaces</b>.</p> <p>Modernising <b>digital land inventory</b> and signage to identify and safeguard access points.</p> <p><b>“Every access preserved is a birthright protected.”</b></p>
NHT 4–7	NHDT Programmes (Affordable	1,700,000 total	1,700,000 total	<p>Supports Operations for NHDT, previously at \$710,000 year, operating at a loss, has been increased to 1.7 for each year.</p> <p>four NHDT housing schemes in process.</p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
	<b>Housing, Home Assisted, New Builds, Build on Your Own Property)</b>			<p>Processing <b>over 1,150 applications</b> for affordable housing assistance.</p> <p>Delivering <b>new homes, refurbishing existing units</b>, and opening <b>serviced lots</b> for Caymanian families.</p> <p>Six new homes handed over at <b>Flamingo Point</b> since May of this year.</p> <p><b>“These are not just houses — they are the beginning of brighter futures.”</b></p>
<b>NGS 24</b>	<b>Spaying and Neutering of Dogs &amp; Cats</b>	30,000	30,000	<p>Supports <b>animal welfare and biosecurity</b>, reducing stray animal populations.</p> <p>Complements airport safety and agricultural protection.</p>
<b>NGS 84</b>	<b>Cayman Islands Agricultural Society</b>	187,000	187,000	<p>Supports operations of Society, Annual <b>Agricultural Show</b> and community engagement.</p> <p>Celebrates Cayman’s farming heritage and promotes food security.</p> <p><b>“Caymanian farmers are stepping proudly and confidently onto the world stage.”</b></p>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
TP 60	Housing Assistance	500,000	1,000,000	Housing repairs, Provides <b>direct financial support</b> for Caymanians facing housing hardship.  <b>Strengthens social stability and supports Government's housing affordability mandate.</b>
TP 76	Assistance for Infrastructure Development	200,000	200,000	Reduced by 50% (was \$400k in 2025 Funding for <b>community infrastructure improvements</b> and <b>local drainage works</b> .  Aligns with <b>PWD</b> and <b>NRA</b> initiatives for safer, more resilient neighbourhoods.
TP 84	Agriculture Sector Development	400,000	400,000	Reduced by 50% (was \$800k in 2025)  Grants to farmers for <b>innovation, diversification, and capacity building</b> .  Implements the <b>Food Security Action Plan</b> and sustainable farming practices.
TP 124	Sponsorships and Scholarships	250,000	250,000	Reduced by 37.5% (was \$400k in 2025)  Funds <b>technical and vocational training</b> in trades, engineering, and construction.  Develops Caymanian expertise for <b>PWD, DVES, DOA, and NRA</b> career pipelines.



MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026				
Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
OE 93	Caribbean Agriculture Research & Development Institute	122,000	122,000	Caribbean Agricultural Research and Development institute (CARDI) annual Fee.  Regional collaboration advancing <b>climate-resilient agriculture</b> and data exchange. Includes dedicated specialist in Cayman.
OE 101	Depreciation of Ministry Executive Assets	9,694,000	9,694,000	Accounting provision for depreciation across Ministry capital assets.
OE 123	Global Island Partnership	5,000	5,000	International sustainability network membership.
EI 57	National Housing Development Trust	8,000,000	7,000,000	<b>Equity injection</b> to expand NHDT housing developments and acquire additional land for affordable housing.  Supports delivery of the <b>National Housing Policy &amp; Strategic Plan</b>

# MINISTRY PLANNING, LANDS, AGRICULTURE, HOUSING, AND INFRASTRUCTURE - 2026

Ref. No.	Appropriation Name	2026 (\$)	2027 (\$)	Comments
<b>EI 71</b>	<b>Ministry of Planning, Lands, Agriculture, Housing &amp; Infrastructure</b>	4,500,000	5,550,000	Capital funding for key Ministry-led infrastructure projects, including: <ul style="list-style-type: none"> <li>• <b>Northward Community Centre</b> (business case complete).</li> <li>• <b>Infrastructure planning and community works.</b></li> </ul>
<b>EA 4</b>	<b>Land Purchase</b>	1,500,000	1,500,000	Acquisition of <b>strategic parcels</b> for future infrastructure, public safety, and community projects.  Examples: land for new <b>West Bay Police Station</b> , <b>Cayman Brac development reserves</b> , and <b>Newlands roadworks</b> .
<b>EA 9</b>	<b>Land Purchase: Gazetted Claims</b>	1,500,000	1,500,000	Settlement of gazetted land claims and ensuring proper compensation for compulsory acquisition, securing rights-of-way and public land.
<b>EA 78</b>	<b>Government Administration Building</b>	1,030,000	0	Infrastructure upgrades and maintenance of the Government Administration Building for energy efficiency and resilience. (2026 only.)

EA 148	Major Road Works – Expansion Projects	14,095,000	13,450,000	<p>National Roads Authority (NRA) — major ongoing road expansions:</p> <ul style="list-style-type: none"> <li>• <b>East–West Arterial, Linford Pierson Highway, Spotts Straight, Kings Bypass, Olympic Way.</b></li> </ul> <p>Supports national mobility and economic growth.</p> <p><b>“Every lane added, every roundabout completed, every crosswalk installed — these are not just public works, they are public service.”</b></p>
EA 161	Submarine Cable	1,000,000	1,000,000	<p>Subsea fibre cable project – strengthening Cayman’s <b>digital resilience</b> and connectivity.</p> <p>Supports e-government, aviation, and national security systems.</p> <p><b>“Connectivity is the new infrastructure of opportunity.”</b></p>
EA 164	Central Scranton Park	800,000	0	<p>Completion of Scranton Park and Youth Centre community spaces.</p> <p><b>Symbol of community renewal and youth engagement.</b></p>
EA 168	Infrastructure & Development	7,575,000	9,000,000	<p>Supports a portfolio of <b>community centres, parks, drainage, and civic infrastructure projects.</b></p> <p>Includes <b>Pease Bay Park, Kaibo Public Beach Redesign, and Northward Community Centre.</b></p> <p><b>“Every home needs a neighbourhood; every family needs a safe place to gather; every community needs spaces where Caymanians can connect and belong.”</b></p>